

General Fund

Account	Adopted 7-1-09	Amended Estimate of Needs
0001 - COUNTY GENERAL		
01021110 - DISTRICT ATTORNEY SALARIES	\$ 24,000.00	\$ 24,000.00
01022005 - DISTRICT ATTORNEY M & O	\$ 50,000.00	\$ 50,000.00
01023030 - DISTRICT ATTORNEY LEGAL PUBLICATIONS	\$ 21,000.00	\$ 21,000.00
0102	\$ 95,000.00	\$ 95,000.00
01041110 - SHERIFF FULL-TIME SALARIES	\$ 1,240,196.00	\$ 1,366,752.00
01041110CS - COURTHOUSE SECURITY SALARIES	\$ 46,728.00	\$ 46,728.00
01041310 - SHERIFF TRAVEL & REIMBURSEMENT	\$ 10,000.00	\$ 10,000.00
01042005 - MAINTENANCE & OPERATIONS	\$ 105,000.00	\$ 105,000.00
01044005 - SHERIFF CAPITAL OUTLAY	\$ 28,000.00	\$ 28,000.00
0104	\$ 1,429,924.00	\$ 1,556,480.00
01061110 - TREASURER FULL-TIME SALARIES	\$ 123,012.00	\$ 123,012.00
01062005 - TREASURER MAINTENANCE & OPERATIONS	\$ 20,000.00	\$ 20,000.00
0106	\$ 143,012.00	\$ 143,012.00
01081110 - COMMISSION FULL-TIME SALARIES	\$ 205,548.00	\$ 205,548.00
01081130 - COMMISSION PART-TIME SALARIES	\$ 3,000.00	\$ 3,000.00
01081310 - COMMISSION TRAVEL & REIMBURSEMENT	\$ 15,000.00	\$ 15,000.00
0108	\$ 223,548.00	\$ 223,548.00
01091110ST - EXTENSION FULL-TIME SALARIES	\$ 220,776.00	\$ 220,776.00
01091310ST - EXTENSION TRAVEL & REIMBURSEMENT	\$ 24,000.00	\$ 24,000.00
01092005ST - EXTENSION MAINTENANCE & OPERATIONS	\$ 25,000.00	\$ 25,000.00
01094005ST - EXTENSION CAPITAL OUTLAY	\$ 290,797.00	\$ 280,237.10
0109	\$ 560,573.00	\$ 550,013.10
01101110 - COUNTY CLERK FULL-TIME SALARIES	\$ 313,584.00	\$ 313,584.00
01101310 - COUNTY CLERK TRAVEL & REIMBURSEMENT	\$ 2,500.00	\$ 2,500.00
01102005 - COUNTY CLERK MAINTENANCE & OPERATIONS	\$ 5,000.00	\$ 5,000.00
01102250 - COUNTY CLERK REVOLVING INVENTORY	\$ 1,000.00	\$ 1,000.00
0110	\$ 322,084.00	\$ 322,084.00
01141110 - COURT CLERK FULL-TIME SALARIES	\$ 300,132.00	\$ 300,132.00
01141110CF - COURT FUND FULL-TIME SALARIES	\$ 2,401.18	\$ 2,401.18
01141200CF - COURT FUND FRINGE BENEFITS	\$ 903.83	\$ 903.83
01141310 - COURT CLERK TRAVEL & REIMBURSEMENT	\$ 1,500.00	\$ 1,500.00
0114	\$ 304,937.01	\$ 304,937.01
01161110 - ASSESSOR FULL-TIME SALARIES	\$ 304,193.00	\$ 304,193.00

01161130 - ASSESSOR PART-TIME SALARIES	\$	2,000.00	\$	2,000.00
01161310 - ASSESSOR TRAVEL & REIMBURSEMENT	\$	1,200.00	\$	1,200.00
01162005 - ASSESSOR MAINTENANCE & OPERATIONS	\$	36,730.00	\$	36,730.00
0116	\$	344,123.00	\$	344,123.00
01171110 - REVALUATION FULL-TIME SALARIES	\$	309,946.00	\$	309,946.00
01171200 - REVALUATION FRINGE BENEFITS	\$	124,319.42	\$	124,319.42
01171310 - REVALUATION TRAVEL & REIMBURSEMENT	\$	1,200.00	\$	1,200.00
01172005 - REVALUATION MAINTENANCE & OPERATIONS	\$	10,800.00	\$	10,800.00
01172005CP - REVALUATION COMPUTER M & O	\$	32,000.00	\$	32,000.00
01174005 - REVALUATION CAPITAL OUTLAY	\$	1,500.00	\$	1,500.00
0117	\$	479,765.42	\$	479,765.42
01202005 - GENERAL MAINTENANCE & OPERATIONS	\$	419,880.00	\$	419,880.00
01202580 - COUNTY ADMINISTRATION BUILDING	\$	85,000.00	\$	85,000.00
01203910FP - FLOOD PLAIN	\$	5,900.00	\$	5,900.00
01203910JO - JAIL OPERATIONS	\$	408,956.00	\$	423,577.84
01203910ST - JAIL OPERATIONS SALES TAX	\$	791,044.00	\$	776,422.16
01203910SW - SOLID WASTE MANAGEMENT	\$	111,984.00	\$	111,984.00
01203941 - JUVENILE DETENTION	\$	80,000.00	\$	80,000.00
01203999 - CONTINGENCY	\$	890,034.21	\$	251,192.08
0120	\$	2,792,798.21	\$	2,153,956.08
01211110 - EXCISE BOARD SALARIES	\$	1,100.00	\$	1,100.00
01211310 - EXCISE BOARD TRAVEL	\$	400.00	\$	400.00
01212005 - EXCISE BOARD M & O	\$	250.00	\$	250.00
0121	\$	1,750.00	\$	1,750.00
01221110 - ELECTION BOARD SALARIES	\$	101,310.72	\$	101,310.72
01221130 - ELECTION BOARD PART-TIME	\$	3,000.00	\$	3,000.00
01221310 - ELECTION BOARD TRAVEL & REIMBURSEMENT	\$	2,000.00	\$	2,000.00
01222005 - ELECTION BOARD M & O	\$	7,500.00	\$	7,500.00
01224005 - ELECTION BOARD CAPITAL OUTLAY	\$		\$	
0122	\$	113,810.72	\$	113,810.72
01231220WC - WORKER COMPENSATION	\$	135,801.00	\$	135,801.00
01231221 - RETIREMENT	\$	433,982.00	\$	432,879.78
01231222 - SOCIAL SECURITY	\$	212,817.00	\$	212,273.33
01231222HW1 - DISTRICT 1 FRINGE	\$		\$	
01231222HW3 - DISTRICT 3 FRINGE	\$		\$	
01231231 - HEALTH INSURANCE	\$	379,600.00	\$	390,778.08
01231232 - TORT CLAIMS	\$	185,118.00	\$	185,118.00
01231240 - UNEMPLOYMENT	\$	5,000.00	\$	5,000.00
01231250 - LONGEVITY PAY	\$	131,611.64	\$	122,853.21
0123	\$	1,483,929.64	\$	1,484,703.40
01341110 - EMERGENCY MANAGEMENT SALARIES	\$	42,000.00	\$	42,000.00
01341310 - EMERGENCY MANAGEMENT TRAVEL	\$	1,535.00	\$	1,535.00
01342005 - EMERGENCY MANAGEMENT M & O	\$	17,250.00	\$	17,250.00
01343920 - EMERGENCY MANAGEMENT ASSISTANCE	\$		\$	
01344005 - EMERGENCY MANAGEMENT CAPITAL OUTLAY	\$	11,000.00	\$	11,000.00

01349302 - EMERGENCY MANAGEMENT GRANT	\$	3,000.00	\$	3,000.00
0134	\$	74,785.00	\$	74,785.00
01421110 - BLD. ENG. FULL-TIME SALARIES	\$	27,780.00	\$	27,780.00
01421130 - BLD. ENG. PART-TIME SALARIES	\$	9,300.00	\$	9,300.00
01422005 - BLD. ENG. MAINTENANCE & OPERATIONS	\$	35,000.00	\$	35,000.00
0142	\$	72,080.00	\$	72,080.00
01802301ST - D-1 MAINTENANCE & OPERATIONS	\$	1,138,535.00	\$	1,035,146.78
01802303ST - D-3 MAINTENANCE & OPERATIONS	\$	1,138,535.00	\$	1,035,146.78
0180	\$	2,277,070.00	\$	2,070,293.56
01822005 - STATE AUDITOR & INSPECTOR	\$	48,457.00	\$	48,457.00
0182	\$	48,457.00	\$	48,457.00
01841110ST - FAIRBOARD SALARIES	\$	278,073.00	\$	279,477.00
01841130ST - FAIRBOARD PART-TIME SALARIES	\$	10,000.00	\$	10,000.00
01841190ST - FAIRBOARD PART-TIME FEES	\$	12,000.00	\$	12,000.00
01841200ST - FAIRBOARD FRINGE BENEFITS	\$	121,104.00	\$	121,429.00
01841310ST - FAIRBOARD TRAVEL & REIMBURSEMENT	\$	9,000.00	\$	9,000.00
01842005ST - FAIRBOARD MAINTENANCE & OPERATIONS	\$	250,000.00	\$	250,000.52
01842015ST - FAIRBOARD PREMIUMS & AWARDS	\$	10,000.00	\$	10,000.00
01844005ST - FAIRBOARD CAPITAL OUTLAY	\$	298,483.00	\$	368,299.00
0184	\$	988,660.00	\$	1,060,205.52
01904005ST - CUSHING FIRE DEPARTMENT	\$	49,096.00	\$	51,473.56
01914005ST - GLENCOE FIRE DEPARTMENT	\$	74,768.00	\$	74,610.51
01924005ST - INGALLS FIRE DEPARTMENT	\$	102,632.00	\$	103,674.11
01934005ST - PERKINS FIRE DEPARTMENT	\$	75,698.00	\$	80,653.38
01944005ST - RIPLEY FIRE DEPARTMENT	\$	68,027.00	\$	71,756.13
01954005ST - STILLWATER FIRE DEPARTMENT	\$	47,640.00	\$	26,927.21
01964005ST - YALE FIRE DEPARTMENT	\$	147,326.00	\$	116,985.04
01974005ST - DRUMRIGHT FIRE DEPARTMENT	\$	7,876.00	\$	6,080.25
Fire Departments		\$573,063.00		\$532,160.19
General Fund Total	\$	12,329,370.00	\$	11,631,164.00
Amended Revenue	\$	12,329,370.00	\$	11,631,164.00
Available to Budget	\$	-	\$	-