

Notice is hereby given that the Budget Board of Payne County, Oklahoma, will hold a Public Hearing beginning at 1:00 p.m., Monday, June 8, 2009 for the purpose of accepting comments and for holding an open discussion including answering questions on the following proposed Payne County Budgets for FY 2009-10. Said Public Hearing will be held in Room 201, Payne County Administration Building, 315 W. 6th, Stillwater OK.

Detail on the Budget Summary is on file and available for Public review in the County Clerk's office, Room 202, Payne County Administration Building, 315 West 6th Stillwater OK and on line at paynecounty.org

Budget Summary

	General	Capitol Improvement	Special Revenue
General Fund	\$ 12,329,370		
Health Department	\$ 1,673,999		
Special Revenue			
Assessor Fee			\$ 43,078
Capitol Projects		\$ 167,981	
Child Abuse Prevention			\$ 2,833
County Bridge Improvement			\$ 565,839
County Clerk Mechanic Lien Fee			\$ 161,525
Courthouse Security			\$ 67,560
District Attorney Drug Task Force			\$ 26,273
District Attorney Revolving Evidence			\$ 2,183
District Attorney Revolving Forfeiture			\$ 34,095
Drug Court			\$ 4,340
E-911			\$ 1,132,112
Fair Board			\$ 147,808
Flood Plain			\$ 1,788
Highway Cash			\$ 3,901,305
Law Library			\$ 70,454
Limited Purpose Sales Tax -2006			\$ 3,469,791
Limited Purpose Sales Tax-2001			\$ -
Jail Cash Fund			\$ 2,751,547
Payne County Facilities Authority			\$ 568,506
Project Safe Neighborhood			\$ 0
Records Management & Preservation			\$ 253,224
Self Insurance Fund			\$ 3,006,702
Sheriff Board of Prisoners			\$ 164,527
Sheriff Commissary			\$ 44,391
Sheriff Service Fee			\$ 528,785
Sheriff Training			\$ 7,462
Solid Waste Management			\$ 32,763
Treasurer Mortgage Certification Fee			\$ 166,064
Treasurer Resale			\$ 332,424
Treasurer Record Owner			\$ 65
Total Budgets	\$ 14,003,369	\$ 167,981	\$ 17,487,443

Account	Estimate of Needs 7/1/2009	Proposed FY-09-10
0001 - COUNTY GENERAL		
01021110 - DISTRICT ATTORNEY SALARIES	\$ 24,000.00	\$ 24,000.00
01022005 - DISTRICT ATTORNEY M & O	\$ 50,000.00	\$ 50,000.00
01023030 - DISTRICT ATTy LEGAL PUBLICATIONS	\$ 21,000.00	\$ 21,000.00
0102	\$ 95,000.00	\$ 95,000.00
01041110 - SHERIFF FULL-TIME SALARIES	\$ 1,240,196.00	\$ 1,240,196.00
01041110CS - COURTHOUSE SECURITY SALARIES	\$ 46,728.00	\$ 46,728.00
01041310 - SHERIFF TRAVEL & REIMBURSEMENT	\$ 10,000.00	\$ 10,000.00
01042005 - MAINTENANCE & OPERATIONS	\$ 105,000.00	\$ 105,000.00
01044005 - SHERIFF CAPITAL OUTLAY	\$ 28,000.00	\$ 28,000.00
0104	\$ 1,429,924.00	\$ 1,429,924.00
01061110 - TREASURER FULL-TIME SALARIES	\$ 123,012.00	\$ 123,012.00

01062005 - TREASURER M&O	\$	20,000.00	\$	20,000.00
0106	\$	143,012.00	\$	143,012.00
01081110 - COMMISSION FULL-TIME SALARIES	\$	205,548.00	\$	205,548.00
01081130 - COMMISSION PART-TIME SALARIES	\$	3,000.00	\$	3,000.00
01081310 - COMMISSION TRAVEL & REIMBURSEMENT	\$	15,000.00	\$	15,000.00
0108	\$	223,548.00	\$	223,548.00
01091110ST - EXTENSION FULL-TIME SALARIES	\$	220,776.00	\$	220,776.00
01091310ST - EXTENSION TRAVEL & REIMBURSEMENT	\$	24,000.00	\$	24,000.00
01092005ST - EXTENSION M&O	\$	25,000.00	\$	25,000.00
01094005ST - EXTENSION CAPITAL OUTLAY	\$	290,797.00	\$	290,797.00
0109	\$	560,573.00	\$	560,573.00
01101110 - COUNTY CLERK FULL-TIME SALARIES	\$	313,584.00	\$	313,584.00
01101310 - COUNTY CLERK TRAVEL & REIMBURSEMENT	\$	2,500.00	\$	2,500.00
01102005 - COUNTY CLERK MAINTENANCE & OPERATIONS	\$	5,000.00	\$	5,000.00
01102250 - COUNTY CLERK REVOLVING INVENTORY	\$	1,000.00	\$	1,000.00
0110	\$	322,084.00	\$	322,084.00
01141110 - COURT CLERK FULL-TIME SALARIES	\$	300,132.00	\$	300,132.00
01141110CF - COURT FUND FULL-TIME SALARIES	\$	2,401.18	\$	2,401.18
01141200CF - COURT FUND FRINGE BENEFITS	\$	903.83	\$	903.83
01141310 - COURT CLERK TRAVEL & REIMBURSEMENT	\$	1,500.00	\$	1,500.00
0114	\$	304,937.01	\$	304,937.01
01161110 - ASSESSOR FULL-TIME SALARIES	\$	304,193.00	\$	304,193.00
01161130 - ASSESSOR PART-TIME SALARIES	\$	2,000.00	\$	2,000.00
01161310 - ASSESSOR TRAVEL & REIMBURSEMENT	\$	1,200.00	\$	1,200.00
01162005 - ASSESSOR MAINTENANCE & OPERATIONS	\$	36,730.00	\$	36,730.00
0116	\$	344,123.00	\$	344,123.00
01171110 - REVALUATION FULL-TIME SALARIES	\$	309,946.00	\$	309,946.00
01171200 - REVALUATION FRINGE BENEFITS	\$	124,319.42	\$	124,319.42
01171310 - REVALUATION TRAVEL & REIMBURSEMENT	\$	1,200.00	\$	1,200.00
01172005 - REVALUATION MAINTENANCE & OPERATIONS	\$	10,800.00	\$	10,800.00
01172005CP - REVALUATION COMPUTER M & O	\$	32,000.00	\$	32,000.00
01174005 - REVALUATION CAPITAL OUTLAY	\$	1,500.00	\$	1,500.00
0117	\$	479,765.42	\$	479,765.42
01202005 - GENERAL MAINTENANCE & OPERATIONS	\$	419,880.00	\$	419,880.00
01202580 - COUNTY ADMINSTRATION BUILDING	\$	85,000.00	\$	85,000.00
01203910FP - FLOOD PLAIN	\$	5,900.00	\$	5,900.00
01203910JO - JAIL OPERATIONS	\$	408,956.00	\$	408,956.00
01203910ST - JAIL OPERATIONS SALES TAX	\$	791,044.00	\$	791,044.00
01203910SW - SOLID WASTE MANAGEMENT	\$	111,984.00	\$	111,984.00
01203941 - JUVENILE DETENTION	\$	80,000.00	\$	80,000.00
01203999 - CONTINGENCY	\$	600,000.00	\$	890,034.21
0120	\$	2,502,764.00	\$	2,792,798.21
01211110 - EXCISE BOARD SALARIES	\$	1,100.00	\$	1,100.00
01211310 - EXCISE BOARD TRAVEL	\$	400.00	\$	400.00
01212005 - EXCISE BOARD M & O	\$	250.00	\$	250.00
0121	\$	1,750.00	\$	1,750.00
01221110 - ELECTION BOARD SALARIES	\$	101,310.72	\$	101,310.72
01221130 - ELECTION BOARD PART-TIME	\$	3,000.00	\$	3,000.00
01221310 - ELECTION BOARD TRAVEL & REIMBURSEMENT	\$	2,000.00	\$	2,000.00
01222005 - ELECTION BOARD M & O	\$	7,500.00	\$	7,500.00
01224005 - ELECTION BOARD CAPITAL OUTLAY	\$		\$	
0122	\$	113,810.72	\$	113,810.72
01231220WC - WORKER COMPENSATION	\$	135,801.00	\$	135,801.00
01231221 - RETIREMENT	\$	433,982.00	\$	433,982.00

01231222 - SOCIAL SECURITY	\$	212,817.00	\$	212,817.00
01231222HW1 - DISTRICT 1 FRINGE				
01231222HW3 - DISTRICT 3 FRINGE				
01231231 - HEALTH INSURANCE	\$	379,600.00	\$	379,600.00
01231232 - TORT CLAIMS	\$	185,118.00	\$	185,118.00
01231240 - UNEMPLOYMENT	\$	5,000.00	\$	5,000.00
01231250 - LONGEVITY PAY	\$	131,611.64	\$	131,611.64
0123	\$	1,483,929.64	\$	1,483,929.64
01341110 - EMERGENCY MANAGEMENT SALARIES	\$	42,000.00	\$	42,000.00
01341310 - EMERGENCY MANAGEMENT TRAVEL	\$	1,535.00	\$	1,535.00
01342005 - EMERGENCY MANAGEMENT M & O	\$	17,250.00	\$	17,250.00
01343920 - EMERGENCY MANAGEMENT ASSISTANCE				
01344005 - EMERGENCY MANAGEMENT CAPITAL OUTLAY	\$	11,000.00	\$	11,000.00
01349302 - EMERGENCY MANAGEMENT GRANT	\$	3,000.00	\$	3,000.00
0134	\$	74,785.00	\$	74,785.00
01421110 - BLD. ENG. FULL-TIME SALARIES	\$	27,780.00	\$	27,780.00
01421130 - BLD. ENG. PART-TIME SALARIES	\$	9,300.00	\$	9,300.00
01422005 - BLD. ENG. MAINTENANCE & OPERATIONS	\$	35,000.00	\$	35,000.00
0142	\$	72,080.00	\$	72,080.00
01802301ST - D-1 MAINTENANCE & OPERATIONS	\$	1,138,535.00	\$	1,138,535.00
01802303ST - D-3 MAINTENANCE & OPERATIONS	\$	1,138,535.00	\$	1,138,535.00
0180	\$	2,277,070.00	\$	2,277,070.00
01822005 - STATE AUDITOR & INSPECTOR	\$	48,457.00	\$	48,457.00
0182	\$	48,457.00	\$	48,457.00
01841110ST - FAIRBOARD SALARIES	\$	278,073.00	\$	278,073.00
01841130ST - FAIRBOARD PART-TIME SALARIES	\$	10,000.00	\$	10,000.00
01841190ST - FAIRBOARD PART-TIME FEES	\$	12,000.00	\$	12,000.00
01841200ST - FAIRBOARD FRINGE BENEFITS	\$	121,104.00	\$	121,104.00
01841310ST - FAIRBOARD TRAVEL & REIMBURSEMENT	\$	9,000.00	\$	9,000.00
01842005ST - FAIRBOARD MAINTENANCE & OPERATIONS	\$	250,000.00	\$	250,000.00
01842015ST - FAIRBOARD PREMIUMS & AWARDS	\$	10,000.00	\$	10,000.00
01844005ST - FAIRBOARD CAPITAL OUTLAY	\$	298,483.00	\$	298,483.00
0184	\$	988,660.00	\$	988,660.00
01904005ST - CUSHING FIRE DEPARTMENT	\$	49,096.00	\$	49,096.00
01914005ST - GLENCOE FIRE DEPARTMENT	\$	74,768.00	\$	74,768.00
01924005ST - INGALLS FIRE DEPARTMENT	\$	102,632.00	\$	102,632.00
01934005ST - PERKINS FIRE DEPARTMENT	\$	75,698.00	\$	75,698.00
01944005ST - RIPLEY FIRE DEPARTMENT	\$	68,027.00	\$	68,027.00
01954005ST - STILLWATER FIRE DEPARTMENT	\$	47,640.00	\$	47,640.00
01964005ST - YALE FIRE DEPARTMENT	\$	147,326.00	\$	147,326.00
01974005ST - DRUMRIGHT FIRE DEPARTMENT	\$	7,876.00	\$	7,876.00
Fire Departments		\$573,063.00		\$573,063.00
General Fund Total		\$ 12,039,335.79		\$ 12,329,370.00

0008 – Health Department

	Estimate of Needs FY09-10	Proposed FY09-10
08881110 - HEALTH DEPARTMENT SALARIES	\$450,000.00	\$450,000.00
08881310 - HEALTH DEPARTMENT TRAVEL	\$10,000.00	\$10,000.00
08882005 - HEALTH DEPARTMENT M & O	\$400,000.00	\$400,000.00
08884005 - HEALTH DEPARTMENT C/O	\$813,999.00	\$813,999.00
0888	\$1,673,999.00	\$1,673,999.00

Linda Hatfield
Payne County Clerk