

General Fund

Account	Adopted 7/1/2009
0001 - COUNTY GENERAL	
01021110 - DISTRICT ATTORNEY SALARIES	\$ 24,000.00
01022005 - DISTRICT ATTORNEY M & O	\$ 50,000.00
01023030 - DISTRICT ATTORNEY LEGAL PUBLICATIONS	\$ 21,000.00
0102	\$ 95,000.00
01041110 - SHERIFF FULL-TIME SALARIES	\$ 1,240,196.00
01041110CS - COURTHOUSE SECURITY SALARIES	\$ 46,728.00
01041310 - SHERIFF TRAVEL & REIMBURSEMENT	\$ 10,000.00
01042005 - MAINTENANCE & OPERATIONS	\$ 105,000.00
01044005 - SHERIFF CAPITAL OUTLAY	\$ 28,000.00
0104	\$ 1,429,924.00
01061110 - TREASURER FULL-TIME SALARIES	\$ 123,012.00
01062005 - TREASURER MAINTENANCE & OPERATIONS	\$ 20,000.00
0106	\$ 143,012.00
01081110 - COMMISSION FULL-TIME SALARIES	\$ 205,548.00
01081130 - COMMISSION PART-TIME SALARIES	\$ 3,000.00
01081310 - COMMISSION TRAVEL & REIMBURSEMENT	\$ 15,000.00
0108	\$ 223,548.00
01091110ST - EXTENSION FULL-TIME SALARIES	\$ 220,776.00
01091310ST - EXTENSION TRAVEL & REIMBURSEMENT	\$ 24,000.00
01092005ST - EXTENSION MAINTENANCE & OPERATIONS	\$ 25,000.00
01094005ST - EXTENSION CAPITAL OUTLAY	\$ 290,797.00
0109	\$ 560,573.00
01101110 - COUNTY CLERK FULL-TIME SALARIES	\$ 313,584.00
01101310 - COUNTY CLERK TRAVEL & REIMBURSEMENT	\$ 2,500.00
01102005 - COUNTY CLERK MAINTENANCE & OPERATIONS	\$ 5,000.00
01102250 - COUNTY CLERK REVOLVING INVENTORY	\$ 1,000.00
0110	\$ 322,084.00
01141110 - COURT CLERK FULL-TIME SALARIES	\$ 300,132.00
01141110CF - COURT FUND FULL-TIME SALARIES	\$ 2,401.18
01141200CF - COURT FUND FRINGE BENEFITS	\$ 903.83
01141310 - COURT CLERK TRAVEL & REIMBURSEMENT	\$ 1,500.00
0114	\$ 304,937.01
01161110 - ASSESSOR FULL-TIME SALARIES	\$ 304,193.00
01161130 - ASSESSOR PART-TIME SALARIES	\$ 2,000.00
01161310 - ASSESSOR TRAVEL & REIMBURSEMENT	\$ 1,200.00

01162005 - ASSESSOR MAINTENANCE & OPERATIONS	\$	36,730.00
0116	\$	344,123.00
01171110 - REVALUATION FULL-TIME SALARIES	\$	309,946.00
01171200 - REVALUATION FRINGE BENEFITS	\$	124,319.42
01171310 - REVALUATION TRAVEL & REIMBURSEMENT	\$	1,200.00
01172005 - REVALUATION MAINTENANCE & OPERATIONS	\$	10,800.00
01172005CP - REVALUATION COMPUTER M & O	\$	32,000.00
01174005 - REVALUATION CAPITAL OUTLAY	\$	1,500.00
0117	\$	479,765.42
01202005 - GENERAL MAINTENANCE & OPERATIONS	\$	419,880.00
01202580 - COUNTY ADMINSTRATION BUILDING	\$	85,000.00
01203910FP - FLOOD PLAIN	\$	5,900.00
01203910JO - JAIL OPERATIONS	\$	408,956.00
01203910ST - JAIL OPERATIONS SALES TAX	\$	791,044.00
01203910SW - SOLID WASTE MANAGEMENT	\$	111,984.00
01203941 - JUVENILE DETENTION	\$	80,000.00
01203999 - CONTINGENCY	\$	890,034.21
0120	\$	2,792,798.21
01211110 - EXCISE BOARD SALARIES	\$	1,100.00
01211310 - EXCISE BOARD TRAVEL	\$	400.00
01212005 - EXCISE BOARD M & O	\$	250.00
0121	\$	1,750.00
01221110 - ELECTION BOARD SALARIES	\$	101,310.72
01221130 - ELECTION BOARD PART-TIME	\$	3,000.00
01221310 - ELECTION BOARD TRAVEL & REIMBURSEMENT	\$	2,000.00
01222005 - ELECTION BOARD M & O	\$	7,500.00
01224005 - ELECTION BOARD CAPITAL OUTLAY	\$	
0122	\$	113,810.72
01231220WC - WORKER COMPENSATION	\$	135,801.00
01231221 - RETIREMENT	\$	433,982.00
01231222 - SOCIAL SECURITY	\$	212,817.00
01231222HW1 - DISTRICT 1 FRINGE		
01231222HW3 - DISTRICT 3 FRINGE		
01231231 - HEALTH INSURANCE	\$	379,600.00
01231232 - TORT CLAIMS	\$	185,118.00
01231240 - UNEMPLOYMENT	\$	5,000.00
01231250 - LONGEVITY PAY	\$	131,611.64
0123	\$	1,483,929.64
01341110 - EMERGENCY MANAGEMENT SALARIES	\$	42,000.00
01341310 - EMERGENCY MANAGEMENT TRAVEL	\$	1,535.00
01342005 - EMERGENCY MANAGEMENT M & O	\$	17,250.00
01343920 - EMERGENCY MANAGEMENT ASSISTANCE		
01344005 - EMERGENCY MANAGEMENT CAPITAL OUTLAY	\$	11,000.00
01349302 - EMERGENCY MANAGEMENT GRANT	\$	3,000.00
0134	\$	74,785.00

01421110 - BLD. ENG. FULL-TIME SALARIES	\$	27,780.00
01421130 - BLD. ENG. PART-TIME SALARIES	\$	9,300.00
01422005 - BLD. ENG. MAINTENANCE & OPERATIONS	\$	35,000.00
0142	\$	72,080.00

01802301ST - D-1 MAINTENANCE & OPERATIONS	\$	1,138,535.00
01802303ST - D-3 MAINTENANCE & OPERATIONS	\$	1,138,535.00
0180	\$	2,277,070.00

01822005 - STATE AUDITOR & INSPECTOR	\$	48,457.00
0182	\$	48,457.00

01841110ST - FAIRBOARD SALARIES	\$	278,073.00
01841130ST - FAIRBOARD PART-TIME SALARIES	\$	10,000.00
01841190ST - FAIRBOARD PART-TIME FEES	\$	12,000.00
01841200ST - FAIRBOARD FRINGE BENEFITS	\$	121,104.00
01841310ST - FAIRBOARD TRAVEL & REIMBURSEMENT	\$	9,000.00
01842005ST - FAIRBOARD MAINTENANCE & OPERATIONS	\$	250,000.00
01842015ST - FAIRBOARD PREMIUMS & AWARDS	\$	10,000.00
01844005ST - FAIRBOARD CAPITAL OUTLAY	\$	298,483.00
0184	\$	988,660.00

01904005ST - CUSHING FIRE DEPARTMENT	\$	49,096.00
01914005ST - GLENCOE FIRE DEPARTMENT	\$	74,768.00
01924005ST - INGALLS FIRE DEPARTMENT	\$	102,632.00
01934005ST - PERKINS FIRE DEPARTMENT	\$	75,698.00
01944005ST - RIPLEY FIRE DEPARTMENT	\$	68,027.00
01954005ST - STILLWATER FIRE DEPARTMENT	\$	47,640.00
01964005ST - YALE FIRE DEPARTMENT	\$	147,326.00
01974005ST - DRUMRIGHT FIRE DEPARTMENT	\$	7,876.00
Fire Departments		\$573,063.00

General Fund Total	\$	12,329,370.00
Adopted Budget Revenue	\$	12,329,370.00

Restricted		\$5,190,410.00
Unrestricted	\$	7,138,960.00

0008 - HEALTH DEPARTMENT

	Adopted FY09-10
08881110 - HEALTH DEPARTMENT SALARIES	\$450,000.00
08881310 - HEALTH DEPARTMENT TRAVEL	\$10,000.00
08882005 - HEALTH DEPARTMENT M & O	\$400,000.00
08884005 - HEALTH DEPARTMENT C/O	\$813,999.00

0888	\$1,673,999.00