

Account	Adopted Budget 7/1/2011	Amended Budget 10/19/2011
0001 - COUNTY GENERAL		
0102		
01021110 - DISTRICT ATTORNEY SALARIES	24,000.00	24,000.00
01022005 - DISTRICT ATTORNEY M & O	55,000.00	55,000.00
01023030 - DISTRICT ATTORNEY LEGAL PUBLICATIONS	21,000.00	21,000.00
	100,000.00	100,000.00
0104		
01041110 - SHERIFF FULL-TIME SALARIES	1,390,298.00	1,501,960.00
01041110CS - COURTHOUSE SECURITY SALARIES	75,000.00	77,496.00
01041310 - SHERIFF TRAVEL & REIMBURSEMENT	15,000.00	15,000.00
01042005 - MAINTENANCE & OPERATIONS	235,000.00	235,000.00
01044005 - SHERIFF CAPITAL OUTLAY		
	1,715,298.00	1,829,456.00
0106		
01061110 - TREASURER FULL-TIME SALARIES	125,508.00	129,888.00
01062005 - TREASURER MAINTENACE & OPERATIONS	25,000.00	25,000.00
	150,508.00	154,888.00
0108		
01081110 - COMMISSION FULL-TIME SALARIES	211,716.00	219,111.00
01081130 - COMMISSION PART-TIME SALARIES	3,000.00	3,000.00
01081310 - COMMISSION TRAVEL & REIMBURSEMENT	12,000.00	12,000.00
	226,716.00	234,111.00
0109		
01091110ST - EXTENSION FULL-TIME SALARIES	223,008.00	223,008.00
01091310ST - EXTENSION TRAVEL & REIMBURSEMENT	24,000.00	24,000.00
01092005ST - EXTENSION MAINTENANCE & OPERATIONS	25,000.00	25,000.00
01094005ST - EXTENSION CAPITAL OUTLAY	273,536.45	258,632.22
	545,544.45	530,640.22
0110		
01101110 - COUNTY CLERK FULL-TIME SALARIES	313,704.00	324,684.00
01101310 - COUNTY CLERK TRAVEL & REIMBURSEMENT	2,500.00	2,500.00
01102005 - COUNTY CLERK MAINTENANCE & OPERATIONS	5,000.00	5,000.00
01102250 - COUNTY CLERK REVOLVING INVENTORY	1,000.00	1,000.00
	322,204.00	333,184.00
0114		
01141110 - COURT CLERK FULL-TIME SALARIES	311,684.00	322,333.00
01141110CF - COURT FUND FULL-TIME SALARIES		
01141200CF - COURT FUND FRINGE BENEFITS		
01141310 - COURT CLERK TRAVEL & REIMBURSEMENT	1,500.00	1,500.00
	313,184.00	323,833.00
0116		
01161110 - ASSESSOR FULL-TIME SALARIES	303,340.00	310,540.00
01161130 - ASSESSOR PART-TIME SALARIES	0.00	
01161310 - ASSESSOR TRAVEL & REIMBURSEMENT	2,000.00	2,000.00
01162005 - ASSESSOR MAINTENANCE & OPERATIONS	36,000.00	36,000.00
	341,340.00	348,540.00
0117		

01171110 - REVALUATION FULL-TIME SALARIES	329,492.00	340,955.00
01171200 - REVALUATION FRINGE BENEFITS	132,064.00	133,618.00
01171310 - REVALUATION TRAVEL & REIMBURSEMENT	5,000.00	5,000.00
01172005 - REVALUATION MAINTENANCE & OPERATIONS	10,000.00	10,000.00
01172005CP - REVALUATION COMPUTER M & O	32,000.00	32,000.00
01174005 - REVALUATION CAPITAL OUTLAY		
	508,556.00	521,573.00
0120		
01202005 - GENERAL MAINTENANCE & OPERATIONS	310,610.00	310,610.00
01202580 - COUNTY ADMINSTRATION BUILDING	136,180.00	301,540.00
01203910FP - FLOOD PLAIN	10,000.00	10,000.00
01203910JO - JAIL OPERATIONS	654,661.86	594,638.58
01203910ST - JAIL OPERATIONS SALES TAX	545,338.14	605,361.42
01203910SW - SOLID WASTE MANAGEMENT	64,472.00	63,224.00
01203941 - JUVENILE DETENTION	65,000.00	65,000.00
01203999 - CONTINGENCY	206,224.52	427,835.65
	1,992,486.52	2,378,209.65
0121		
01211110 - EXCISE BOARD SALARIES	1,200.00	1,200.00
01211310 - EXCISE BOARD TRAVEL	500.00	500.00
01212005 - EXCISE BOARD M & O	250.00	250.00
	1,950.00	1,950.00
0122		
01221110 - ELECTION BOARD SALARIES	101,310.65	101,310.65
01221130 - ELECTION BOARD PART-TIME	7,000.00	7,000.00
01221310 - ELECTION BOARD TRAVEL & REIMBURSEMENT	2,000.00	2,000.00
01222005 - ELECTION BOARD M & O	21,000.00	33,000.00
	131,310.65	143,310.65
123		
01231220WC - WORKERS COMPENSATION	145,658.00	145,658.00
01231221 - RETIREMENT	474,160.00	497,164.53
01231222 - SOCIAL SECURITY	216,578.00	227,511.94
01231222HW1	120,000.00	250,000.00
01231222HW3	120,000.00	250,000.00
01231231 - HEALTH INSURANCE	448,217.00	448,217.00
01231232 - TORT CLAIMS	222,030.00	222,030.00
01231240 - UNEMPLOYMENT	5,000.00	5,000.00
01231250 - LONGEVITY PAY	155,954.13	155,954.13
	1,907,597.13	2,201,535.60
0134		
01341110 - EMERGENCY MANAGEMENT SALARIES	42,686.00	42,686.00
01341310 - EMERGENCY MANAGEMENT TRAVEL	750.00	750.00
01342005 - EMERGENCY MANAGEMENT M & O	17,035.00	17,035.00
01344005 - EMERGENCY MANAGEMENT CAPITAL OUTLAY	5,000.00	5,000.00
	65,471.00	65,471.00
0142		
01421110 - BLD. ENG. FULL-TIME SALARIES	27,780.00	
01421130 - BLD. ENG. PART-TIME SALARIES	8,000.00	11,500.00
01422005 - BLD. ENG. MAINTENANCE & OPERATIONS	40,000.00	63,400.00
	75,780.00	74,900.00

0180		
01802301ST - D-1 MAINTENANCE & OPERATIONS	1,327,487.33	1,525,198.29
01802303ST - D-3 MAINTENANCE & OPERATIONS	1,327,487.33	1,525,198.29
	2,654,974.66	3,050,396.58
0182		
01822005 - STATE AUDITOR & INSPECTOR	54,933.64	58,457.62
	54,933.64	58,457.62
0184		
01841110ST - FAIRBOARD SALARIES	275,219.00	283,669.00
01841130ST - FAIRBOARD PART-TIME SALARIES	10,000.00	10,000.00
01841190ST - FAIRBOARD PART-TIME FEES	12,000.00	12,000.00
01841200ST - FAIRBOARD FRINGE BENEFITS	127,938.00	129,979.00
01841310ST - FAIRBOARD TRAVEL & REIMBURSEMENT	9,000.00	9,000.00
01842005ST - FAIRBOARD MAINTENANCE & OPERATIONS	270,000.87	290,000.87
01842015ST - FAIRBOARD PREMIUMS & AWARDS	20,000.00	20,000.00
01844005ST - FAIRBOARD CAPITAL OUTLAY	362,492.66	455,013.99
	1,086,650.53	1,209,662.86
0190		
01904005ST - CUSHING FIRE DEPARTMENT	41,096.61	52,305.01
	41,096.61	52,305.01
0191		
01914005ST - GLENCOE FIRE DEPARTMENT	56,371.39	50,900.64
	56,371.39	50,900.64
0192		
01924005ST - INGALLS FIRE DEPARTMENT	32,131.73	63,248.53
	32,131.73	63,248.53
0193		
01934005ST - PERKINS FIRE DEPARTMENT	74,035.70	81,787.04
	74,035.70	81,787.04
0194		
01944005ST - RIPLEY FIRE DEPARTMENT	98,292.12	102,075.83
	98,292.12	102,075.83
0195		
01954005ST - STILLWATER FIRE DEPARTMENT	72,978.01	75,637.63
	72,978.01	75,637.63
0196		
01964005ST - YALE FIRE DEPARTMENT	99,410.43	103,185.84
	99,410.43	103,185.84
0197		
01974005ST - DRUMRIGHT FIRE DEPARTMENT	7,441.38	10,000.18
	7,441.38	10,000.18
	12,676,261.95	14,099,259.88