

Payne County Health
Schedule of Accounts
Financial

Account	Adopted Budget FY12	Amended Budget
HEALTH DEPARTMENT SALARIES	\$ 800,000.00	\$ 800,000.00
HEALTH DEPARTMENT TRAVEL	\$ 25,000.00	\$ 25,000.00
HEALTH DEPARTMENT M & O	\$ 400,000.00	\$ 400,000.00
HEALTH DEPARTMENT CAPITAL OUTLAY	\$ 1,258,551.20	1,449,970.68
	\$ 2,483,551.20	\$ 2,674,970.68