

**PAYNE COUNTY
BUDGET BOARD**

REGULAR

JUNE 12, 2017

Payne County Administration Building

315 W. 6th Avenue, **SUITE 203**

PAYNE COUNTY COMMISSIONERS CONFERENCE ROOM

11:00 AM

1. Call to Order
2. Approval of Minutes
3. Approval of Employee request for Leave and/or Request for leave share
4. Financial Reports
 - a. Cash appropriations
 - b. Transfers
 - c. Letter of Commitment
5. Range changes/discussion/possible action
6. New hires/discussion/possible action
7. New Business/discussion - no action will be taken
8. Presentation of FY17-18 Budget Revenue
9. Receipt of Revaluation Budget – James Cowan – 68 2823 (a) – Notice of Revaluation Budget as filed with Budget Board– subject to amendment upon certification of Tax Rolls. No discussion or action will be taken on this item at this time.
10. Budget Hearings
 - a. Health Department Lisa Cundiff
 - b. General Operations Chris Reding
 - c. Emergency Management Chris Reding/Jeff Kuhn
 - d. Fringe Benefits Glenna Craig
 - e. Sheriff R.B. Hauf
 - f. District Attorney Laura Austin Thomas
 - g. Election Board Alyson Dawson
 - h. Highway Kent Bradley/Zach Cavett
 - i. Treasurer Carla Manning
 - j. Assessor James Cowan
 - k. Court Clerk Lori Allen
 - l. County Clerk Glenna Craig
11. Discussion and Possible Action on Approval of Preliminary Working Budget
12. Adjournment