

**PAYNE COUNTY
BUDGET BOARD**

REGULAR

MAY 11TH, 2015

Payne County Administration Building

315 W. 6th Avenue, Suite 200/201

Gloria Hesser Commissioners' Meeting Room

11:00 AM

- 1) Call to Order
- 2) Approval of Minutes
- 3) Approval of Employee request for Leave and/or Request for leave share
- 4) Financial Reports
 - a) Cash appropriations
 - b) Transfers
 - c) Letter of Commitment
- 5) Range changes/discussion/possible action
- 6) New hires/discussion/possible action
- 7) New Business/discussion – no action will be taken
- 8) Presentation of FY15-16 Budget Revenue
- 9) Receipt of Revaluation Budget – James Cowan – 68 2823 (a) – Notice of Revaluation Budget as filed with Budget Board– subject to amendment upon certification of Tax Rolls. No discussion or action will be taken on this item at this time.
- 10) Budget Hearings
 - a) Health Department Lisa Cundiff
 - b) Fair Board Colin Campbell
 - c) Extension Nathan Anderson
 - d) General Operations Chris Reding
 - e) Emergency Management Chris Reding/Jeff Kuhn
 - f) Fringe Benefits Glenna Craig
 - g) Sheriff R.B. Hauf
 - h) District Attorney Laura Austin Thomas
 - i) Election Board Alyson Dawson
 - j) Highway Kent Bradley/Zach Cavett
 - k) Treasurer Bonita Stadler
 - l) Assessor James Cowan
 - m) Court Clerk Lori Allen
 - n) County Clerk Glenna Craig

11) Adjournment